

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	PHILIPSBURG K-6	102	13,163.40	382,795.80
H1	GRANITE HS 9-12	86	206,000.00	429,462.50
M1	PHILIPSBURG 7-8	42	59,740.00	210,199.50
2. * DIRECT STATE AID				581,708.46
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budget			1,116,112.24
* b.	Maximum Budget Limit			1,384,133.67
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,210,626.13
* b.	FY 2000-2001 Maximum Budget			1,501,108.15
* c.	FY 2000-2001 ANB			252
* d.	FY 2000-2001 Adopted General Fund Budget			1,445,000.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			234,373.87
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			26,988.20
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			24,191.43
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			51,179.63
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			8,429.50

County: 20 Granite
District: 0416 Philipsburg K-12 Schools

Required Local Match

* f(i). District's Required Match for IBG [5a X 0.33]	8,906.11
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,781.74
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	11,687.85

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	38,676.05
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):

a. FY 2000-01 GTB Aid Budget Area	
Elementary	266,337.65
High School	231,337.67
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	16,838.89
High School	9,354.94
c. Tax Year 2000 District Taxable Value	
Elementary	4,311,448.00
High School	4,311,448.00
d. Tax Year 2000 County Taxable Value	8,593,965.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	162
High School	90
f. FY 2000-01 County ANB (Budgeted)	
Elementary	341
High School	183

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	701.00
High School	2,397.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB	
Elementary	26.61
High School	47.90
b. County Retirement Mill Value per AN	
Elementary	25.20
High School	46.96
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 20 Granite
District: 0418 Hall Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HALL K-8	19	18,540.00	71,462.80
2. * DIRECT STATE AID			40,231.25
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			77,001.36
* b. Maximum Budget Limit			95,530.78
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			89,469.06
* b. FY 2000-2001 Maximum Budget			111,057.39
* c. FY 2000-2001 ANB			23
* d. FY 2000-2001 Adopted General Fund Budget			111,057.39
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			14,996.96
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			2,229.46
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,142.38
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			3,371.84
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			696.35
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			735.72
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			229.80
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			965.52

County: 20 Granite
District: 0418 Hall Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,194.98
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	37,078.56
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	1,786.64
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,035,304.00
d.	Tax Year 2000 County Taxable Value	8,593,965.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	23
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	341
	High School	183
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	45.01
b.	County Retirement Mill Value per AN	
	Elementary	25.20
	High School	46.96
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 20 Granite

District: 0419 Drummond Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	DRUMMOND K-6	98	12,792.60	367,823.40
M1	DRUMMOND 7-8	44	63,860.00	220,187.00
2. * DIRECT STATE AID				297,104.36
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			564,640.22
* b.	Maximum Budget Limit			701,111.99
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			600,534.00
* b.	FY 2000-2001 Maximum Budget			746,247.83
* c.	FY 2000-2001 ANB			156
* d.	FY 2000-2001 Adopted General Fund Budget			658,121.12
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			57,587.12
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			16,662.28
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			5,357.79
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			22,020.07
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			5,204.30
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			5,498.55
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,717.42
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,215.97

County: 20 Granite

District: 0419 Drummond Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 23,878.25

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 251,134.30
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 10,548.06
c. Tax Year 2000 District Taxable Value
Elementary 3,247,213.00
d. Tax Year 2000 County Taxable Value 8,593,965.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 156
f. FY 2000-01 County ANB (Budgeted)
Elementary 341
High School 183

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 1,385.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 20.82
b. County Retirement Mill Value per AN
Elementary 25.20
High School 46.96
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 20 Granite

District: 0420 Drummond H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
H1	DRUMMOND HS 9-12	84	206,000.00	419,517.00
2.	* DIRECT STATE AID			279,606.10
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a.	BASE Budge			515,444.22
* b.	Maximum Budget Limit			642,229.19
4.	PRIOR YEAR INFORMATION FOR BUDGETING:			
* a.	FY 2000-2001 BASE Budget			552,812.21
* b.	FY 2000-2001 Maximum Budget			688,711.49
* c.	FY 2000-2001 ANB			93
* d.	FY 2000-2001 Adopted General Fund Budget			649,016.88
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			96,204.67
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			9,856.56
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			9,856.56
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,078.60
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			3,252.66
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,015.94
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,268.60

County: 20 Granite

District: 0420 Drummond H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 14,125.16

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 236,600.37
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 5,686.40
c. Tax Year 2000 District Taxable Value
High School 4,282,517.00
d. Tax Year 2000 County Taxable Value 8,593,965.00
e. FY 2000-01 District ANB (Budgeted)
High School 93
f. FY 2000-01 County ANB (Budgeted)
Elementary 341
High School 183

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 2,470.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 46.05
b. County Retirement Mill Value per AN
Elementary 25.20
High School 46.96
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78